

Environment Department											
Public Realm Division											
Parks and Open Spaces - Fees and Charges 2011/12 - 2013/14 - APPENDIX 1											
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2010/11 Fee £	2011/12 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2010/11, Inflation factor used (where from, source etc.) and other comments	2012/13 Indicative Fee £	%age increase in fees	2013/14 Indicative Fee £	%age increase in fees
CEMETERIES AND CREMATORIA											
Cemeteries											
Residents	Child under 1 month - Public Grave	D	fully flexible ©	-	No charge		Evening Standard Charter Inner London Average + 4%	No charge		No charge	
Limited space	Child 1 month to 15yrs - Public Grave	D	fully flexible ©	115.47	196.00	69.74%	Inner London Average + 4%	196.00	0.00%	196.00	0.00%
Limited space	16 yrs – Adult - Public Grave	Infant	fully flexible ©	541.31	737.00	36.15%	Inner London Average + 4%	737.00	0.00%	737.00	0.00%
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	126.45	132.00	4.39%	4%	132.00	0.00%	132.00	0.00%
	Child 1 month – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	206.91	358.00	73.02%	Inner London Average + 4%	358.00	0.00%	358.00	0.00%
	16 yrs - Adult - interment fee only - Private Grave	D	fully flexible ©	818.24	990.00	20.99%	Inner London Average + 4%	990.00	0.00%	990.00	0.00%
REMOVE	Adult Interment Fee	D	fully flexible ©	956.18	990.00	3.54%	4%	990.00	0.00%	990.00	0.00%
	Grave purchase (50 years) Lawn burial	D	fully flexible ©	691.27	1,472.00	112.94%	Inner London Average + 4%	1,472.00	0.00%	1,472.00	0.00%
NEW	Grave purchase (25 years) Lawn burial		fully flexible ©		971.00	New Charge	Reduction 1/3	971.00	0.00%	971.00	0.00%
	Grave purchase (50 years) Full memorial	D	fully flexible ©	927.44	1,650.00	77.91%	Inner London Average + 4%	1,650.00	0.00%	1,650.00	0.00%
NEW	Grave purchase (25 years) Full memorial		fully flexible ©		1,100.00	New Charge	Reduction 1/3	1,100.00	0.00%	1,100.00	0.00%
Cremated Remains	Purchase plot in cemetery CR'S or Baby plot 50 YEARS	D	fully flexible ©	500.00	832.00	0.66	808 Inner London Average + 4%	832.00		832.00	
NEW	Purchase plot in cemetery CR'S or Baby plot 25 YEARS		fully flexible ©		555.00	New Charge	Reduction 1/3	555.00	0.00%	555.00	0.00%
NEW	PREMIUM SITES 50 YEARS				2,327.00	New Charge	Inner London Average + 4%	2,327.00	0.00%	2,327.00	0.00%
	Renewal or Extension of Exclusive Right of Burial per 10 years	D	fully flexible ©	150.00	200.00	33.33%		200.00	0.00%	200.00	0.00%
Non-residents											
Limited space	Child under 1 month PUBLIC	D	fully flexible ©	78.48	230.00	193.07%	Inner London Average + 4%	230.00	0.00%	230.00	0.00%
Limited space	Child 1 mth - 15 years	D	fully flexible ©	320.00	588.00	83.75%	Triple resident fee	588.00	0.00%	588.00	0.00%
Limited space	16 yrs to Adult PUBLIC		fully flexible ©	1,543.50	2,211.00	43.25%	Triple resident fee	2,211.00	0.00%	2,211.00	0.00%
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	379.30	396.00	4.40%	Triple resident fee	396.00	0.00%	396.00	0.00%
	Child 1 month – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	620.70	1,074.00	73.03%	Triple resident fee	1,074.00	0.00%	1,074.00	0.00%
	Adult Interment Fee	D	fully flexible ©	2,868.53	2,970.00	3.54%	Triple resident fee	2,970.00	0.00%	2,970.00	0.00%
	Adult Interment Fee (associated with owner of grave purchased when a resident)	D	fully flexible ©	956.18	990.00	3.54%	Same as resident	990.00	0.00%	990.00	0.00%
	Grave purchase (50 years) Lawn burial	D	fully flexible ©	2,304.23	4,416.00	91.65%	Triple resident fee	4,416.00	0.00%	4,416.00	0.00%
NEW	Grave purchase (25 years) Lawn burial				2,913.00	New Charge	Triple resident fee	2,913.00	0.00%	2,913.00	0.00%

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	Grave purchase (50 years) Full memorial	D	fully flexible ©	2,782.31	4,950.00	77.91%	Triple resident fee	4,950.00	0.00%	4,950.00	0.00%
NEW	Grave purchase (25 years) Full memorial				3,300.00	New Charge	Triple resident fee	3,300.00	0.00%	3,300.00	0.00%

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Cremated remains	Purchase plot in cemetery CR'S or Baby plot 50 YEARS	D	fully flexible ©	1,500.00	2,496.00	66.40%	Triple resident fee	2,496.00	0.00%	2,496.00	0.00%
NEW	Purchase plot in cemetery CR'S or Baby plot 25 YEARS				1,665.00	New Charge	Reduction 1/3	1,665.00	0.00%	1,665.00	0.00%
NEW	PREMIUM SITES 50 YEARS				6,981.00	New Charge	Triple resident fee	6,981.00	0.00%	6,981.00	0.00%
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	D	fully flexible ©	450.00	600.00	33.33%	Triple resident fee	600.00	0.00%	600.00	0.00%
Other burial fees	Extra large coffins over 26 inches wide & all Caskets, per foot of depth	D	fully flexible ©	86.74	100.00	15.29%	Inner London Average + 4%	100.00	0.00%	100.00	0.00%
	Late fee 30 minutes or over - funerals	D	fully flexible ©	100.00	100.00	0.00%	Our Fee	100.00	0.00%	100.00	0.00%
Resident members of the Armed forces	All burial or cremation fees	D	fully flexible ©	waived	waived		N/A	Waived	Waived	Waived	Waived
	Interment of Cremated remains in a public grave	D	fully flexible ©	94.57	100.00	5.74%	Our Fee	100.00	0.00%	100.00	0.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	158.00	188.00	18.99%	Inner London Average + 4%	188.00	0.00%	188.00	0.00%
	Memorial Licence fee Private Grave - Includes 5 yearly risk assessment	D	fully flexible ©	167.20	210.00	25.60%	One fee for resident or non-resident	210.00	0.00%	210.00	0.00%
New	Memorial Licence fee - Public Grave (15 years only as no exclusive right of burial held)	D	fully flexible ©		55.00	New Charge	Inner London Average + 4%	55.00	0.00%	55.00	0.00%
Non-residents	Interment of cremated remains in a public grave	D	fully flexible ©	269.49	300.00	11.32%	Triple the resident fee	300.00	0.00%	300.00	0.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	439.95	480.00	9.10%	Triple the resident fee	480.00	0.00%	480.00	0.00%
REMOVE same as resident	Memorial Fixing fee - Non-Resident	D	fully flexible ©	330.74	343.71	3.92%		343.71	0.00%	343.71	0.00%
Other fees	Added Inscription to existing memorial	D	fully flexible ©	51.73	65.00	25.66%	Inner London Average	65.00	0.00%	65.00	0.00%
	Removing & replacing memorial not exceeding 7' X 3'	D	fully flexible ©	190.19	210.00	10.42%	OUR SERVICE ONLY - FD CHARGE APPROX £400	210.00	0.00%	210.00	0.00%
REMOVE do not do	Removing & replacing double memorial	D	fully flexible ©	380.38	395.29	3.92%		395.29	0.00%	395.29	0.00%
	Concrete over shallow grave, following interment	D	fully flexible ©	138.46	140.00	1.11%	4%	140.00	0.00%	140.00	0.00%
	Exhumations (no extra lifting out costs)	D	fully flexible ©	4,608.45	4,789.00	3.92%	4%	4,789.00	0.00%	4,789.00	0.00%
REDUCED	Exhumation of Cremated remains	D	fully flexible ©	1000.00	500.00	-0.5	Was Above average	500.00		500.00	
	The right to strew cremated remains on a private grave	D	fully flexible ©	51.73	60.00	15.99%	Inner london Average	60.00	0.00%	60.00	0.00%
NEW	The right to strew cremated remains on the scattering lawn at Nunhead Cemetery				100.00	New Charge	PREMIUM	100.00	0.00%	100.00	0.00%
	Registration of Transfer of burial rights,	D	fully flexible ©	40.76	45.00	10.42%	Inner london Average	45.00	0.00%	45.00	0.00%
	Registration of Transfer of burial rights, at time of burial		fully flexible ©					-	0.00%	-	0.00%
	Research fees, per NAME search	D	Fully flexible	16.50	17.00	3.03%	Inner London Average	17.00	0.00%	17.00	0.00%
NEW	Ground works to uncover memorials or find burial location at Nunhead £50.00 per hour		fully flexible ©		50.00	New Charge	PREMIUM	50.00	0.00%	50.00	0.00%

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Crematorium											
Resident	Child 0 to 15 yrs	D	fully flexible ©	No charge	No charge		N.A	No charge		No charge	
Non-resident	Child 0 to 15 yrs		fully flexible ©		50.00	#DIV/0!	Inner London Average	50.00	0.00%	50.00	0.00%
	Adult (16+)	D	fully flexible ©	446.00	556.00	24.66%	Inner london average + 4%	556.00	0.00%	556.00	0.00%
NEW	Early Committal Service 9.30am Only		fully flexible ©		400.00		20% REDUCTION	400.00	0.00%	400.00	0.00%
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	D	fully flexible ©	182.88	190.00	3.90%		190.00	0.00%	190.00	0.00%
Remove	Child 1 month to 2 yrs	D	fully flexible ©	No charge	No charge		N.A	No charge	0.00%	No charge	0.00%
Remove	Aged 2 yrs to 15yrs	D	fully flexible ©	No charge	No charge		N.A	No charge	0.00%	No charge	0.00%
	Resident service men and women, killed in action	D	fully flexible ©	No charge	No charge		N.A		No charge		No charge
	Organist Fee	D	fully flexible ©	51.73	70.00	35.32%	Other LA Average	70.00	0.00%	70.00	0.00%
	Use of Organ only, but supply own organist	D	fully flexible ©	24.04	25.00	4.01%	Other LA Average	25.00	0.00%	25.00	0.00%
	Extended Cremation service time (double)	D	fully flexible ©	760.76	800.00	5.16%	Other LA Average	800.00	0.00%	800.00	0.00%
	Saturday Cremation - One Hour	D	fully flexible ©	667.23	750.00	12.40%	Other LA Average	750.00	0.00%	750.00	0.00%
NEW	Sunday Cremation - One Hour	D	fully flexible ©		950.00	New Charge		950.00	0.00%	950.00	0.00%
	Packing and posting of Remains	D	fully flexible ©	41.28	45.00	9.02%	Inner London Average	45.00	0.00%	45.00	0.00%
	Overseas certificate	D	fully flexible ©	22.99	25.00	8.74%	Inner London Average	25.00	0.00%	25.00	0.00%
	Duplicate Certificate	D	fully flexible ©	22.99	25.00	8.74%	Inner London Average	25.00	0.00%	25.00	0.00%
	Remains strewn from another crematorium	D	fully flexible ©	51.73	60.00	15.99%	Inner London Average	60.00	0.00%	60.00	0.00%
	Retention of remains. First month only,	D	fully flexible ©	No charge	no charge		N/A	No charge		No charge	
	Subsequent months, retention of remains, per quarter	D	fully flexible ©	32.40	35.00	8.04%	Inner London Average	35.00	0.00%	35.00	0.00%
	Use of Cemetery Chapel	D	fully flexible ©	50.00	70.00	40.00%	Inner London Average	70.00	0.00%	70.00	0.00%
	Saturday Burial Supplement	D	fully flexible ©	400.00	420.00	5.00%	Inner London Average	420.00	0.00%	420.00	0.00%
	Saturday Burial of cremated remains supplement	D	fully flexible ©	150.00	155.00	3.33%	Inner London Average	155.00	0.00%	155.00	0.00%
	Scattering of remains Saturday supplement	D	fully flexible ©	50.00	52.00	4.00%	Inner London Average	52.00	0.00%	52.00	0.00%
Memorabilia (Fees are inclusive of VAT)	Rights to a rose tree 5 yrs, inc maintenance, plaque inc. VAT	D	fully flexible ©	201.85	210.00	4.04%	Inner London Average	210.00	0.00%	210.00	0.00%
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT	D	fully flexible ©	242.55	250.00	3.07%	Inner London Average	250.00	0.00%	250.00	0.00%
	Replacement Rose plaque only	D	fully flexible ©	45.10	50.00	10.86%	Inner London Average	50.00	0.00%	50.00	0.00%
	Trees - 5-year dedication	D	fully flexible ©	400.00	410.00	2.50%	Inner London Average	410.00	0.00%	410.00	0.00%
	Postage & Packing of returned rose plaque, kerb tablets and leather panels	D	fully flexible ©	20.90	24.00	14.83%	Inner London Average	24.00	0.00%	24.00	0.00%
	Wooden cremated remains caskets	D	fully flexible ©	56.65	60.00	5.91%	Inner London Average	60.00	0.00%	60.00	0.00%
	Other urns are available, special order.	D	fully flexible ©	-	-			P.O.A		P.O.A	
	Memorial Seats, inc VAT., upwards of... for 5 years	D	fully flexible ©	848.10	880.00	3.76%	Inner london Average	880.00	0.00%	880.00	0.00%
	Placement of own seat for 5 years	D	fully flexible ©	720.50	500.00	-30.60%	Reduced fee for location only - renewal fee	500.00	0.00%	500.00	0.00%
	Rights for 15 yrs for a cloister niche, including opening to deposit remains from...	D	fully flexible ©	588.50	650.00	10.45%	Inner london Average	650.00	0.00%	650.00	0.00%
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From ... (if a larger tablet is required an extra charge per sq inch is required).	D	fully flexible ©	559.35	600.00	7.27%	Inner london Average	600.00	0.00%	600.00	0.00%

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	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)	D	fully flexible ©	461.45	650.00	40.86%	Inner london Average	650.00	0.00%	650.00	0.00%
	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)	D	fully flexible ©	940.50	1,000.00	6.33%	Inner london Average	1,000.00	0.00%	1,000.00	0.00%
	Rights to interior niche 15 yrs (including inscription)	D	fully flexible ©	836.00	1,000.00	19.62%	Inner london Average	1,000.00	0.00%	1,000.00	0.00%
Added In set price	Rights to Sanctum 12 niche 25 years				1,250.00	New Charge	Inner london Average	1,250.00	0.00%	1,250.00	0.00%
Added In	Rights to Sanctum 2000 niche 25 years (including 80 letters)	D	fully flexible ©	1,202.30	1,300.00	8.13%	Inner london Average	1,300.00	0.00%	1,300.00	0.00%
Added In	Vase Block and tablet - 10 years	D	fully flexible ©	500.00	600.00	20.00%	Other LA Average	600.00	0.00%	600.00	0.00%
Added In	Vase Block Renewal	D	fully flexible ©	450.00	450.00	0.00%	Other LA Average	450.00	0.00%	450.00	0.00%
Added In	Vase Block replacement granite plate	D	fully flexible ©	150.00	150.00	0.00%	Other LA Average	150.00	0.00%	150.00	0.00%
	Rights to kerb tablet 5 yrs., Inc tablet & lettering	D	fully flexible ©	220.00	228.00	3.64%	Other LA Average	228.00	0.00%	228.00	0.00%
	Renewal of kerb tablet for a further 5 yrs	D	fully flexible ©	150.00	156.00	4.00%	Other LA Average	156.00	0.00%	156.00	0.00%
	Replacement plate.	D	fully flexible ©	70.00	72.00	2.86%	Other LA Average	72.00	0.00%	72.00	0.00%
	Rights to a leather panel for 5 yrs (including lettering)	D	fully flexible ©	220.00	228.00	3.64%	Other LA Average	228.00	0.00%	228.00	0.00%
	Renewal of leather panel for a further 5 yrs	D	fully flexible ©	150.00	156.00	4.00%	Other LA Average	156.00	0.00%	156.00	0.00%
	Replacement leather panel.	D	fully flexible ©	70.00	72.00	2.86%	Other LA Average	72.00	0.00%	72.00	0.00%
	Rights to a tablet on a planter for 10 yrs	D	fully flexible ©	496.10	515.00	3.81%	Other LA Average	515.00	0.00%	515.00	0.00%
Added In	Replacement tablet for planter	D	fully flexible ©	150.00	150.00	0.00%	Other LA Average	150.00	0.00%	150.00	0.00%
	Books of Remembrance - 2 line entry (inc. VAT)	D	fully flexible ©	74.80	70.00	-6.42%	Reduced Fee	70.00	0.00%	70.00	0.00%
	Books of Remembrance - 5 line entry (inc. VAT)	D	fully flexible ©	114.95	110.00	-4.31%	Reduced Fee	110.00	0.00%	110.00	0.00%
	Books of Remembrance - 8 line entry (inc. VAT)	D	fully flexible ©	167.20	150.00	-10.29%	Reduced Fee	150.00	0.00%	150.00	0.00%
	Memorial card/Entry in Mini book 2 line entry inc vat	D	fully flexible ©	50.00	50.00	0.00%	Other LA Average	50.00	0.00%	50.00	0.00%
	Memorial card/Entry in Mini book 5 line entry inc vat	D	Fully flexible	70.00	70.00	0.00%	Other LA Average	70.00	0.00%	70.00	0.00%
	Memorial card/Entry in Mini book 8 line entry inc vat	D	Fully flexible	100.00	100.00	0.00%	Other LA Average	100.00	0.00%	100.00	0.00%
NEW CHARGE	Miniature book of remembrance			-	20.00	New Charge		20.00	0.00%	20.00	0.00%
Remove	Miniature books of remembrance 2 Line entry, inc vat	D	Fully flexible	97.90	50.00	-48.93%		50.00	0.00%	50.00	0.00%
Remove	Miniature books of remembrance 5 line entry, inc vat	D	Fully flexible	112.75	70.00	-37.92%		70.00	0.00%	70.00	0.00%
Remove	Miniature books of remembrance 8 line entry, inc vat	D	Fully flexible	144.65	100.00	-30.87%		100.00	0.00%	100.00	0.00%
Remove	Miniature books of remembrance Subsequent entries 2 line, inc vat	D	Fully flexible	58.85	75.00	27.44%		75.00	0.00%	75.00	0.00%
Remove	Miniature books of remembrance Subsequent entries 5 line, inc vat	D	Fully flexible	78.10	115.00	47.25%		115.00	0.00%	115.00	0.00%
Remove	Miniature books of remembrance Subsequent entries 8 line, inc vat	D	Fully flexible	104.50	168.00	60.77%		168.00	0.00%	168.00	0.00%
	Emblem & badges & Coat of Arms	D	Fully flexible	52.25	50.00	-4.31%	Reduced Fee	50.00	0.00%	50.00	0.00%

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